

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

The City of: KEOTA

The City Council will conduct a public hearing on the proposed budget as follows:

Location: 225 E. Broadway Avenue, Keota, Iowa 52248 Keota Community Room in the Keota City Hall Building Meeting Date: 3/15/2021 Meeting Time: 07:00 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 14.41863

The estimated tax levy rate per \$1000 valuation on Agricultural land is 0

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(641) 636-2266

City Clerk/Finance Officer's NAME
Tomisha Hammes

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	381,852	371,214	381,911
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	381,852	371,214	381,911
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	82,401	75,000	70,364
Licenses & Permits	7	1,600	3,250	1,975
Use of Money and Property	8	1,785	3,050	3,443
Intergovernmental	9	142,966	148,070	804,862
Charges for Fees & Service	10	697,123	671,150	598,571
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	70,171
Other Financing Sources	13	0	0	0
Transfers In	14	54,260	54,260	41,350
Total Revenues and Other Sources	15	1,361,987	1,325,994	1,972,647
Expenditures & Other Financing Uses				
Public Safety	16	123,895	119,844	115,288
Public Works	17	248,212	210,102	154,291
Health and Social Services	18	0	0	0
Culture and Recreation	19	163,717	164,334	165,844
Community and Economic Development	20	158,000	25,000	654,549
General Government	21	126,945	131,518	88,718
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	820,769	650,798	1,178,690
Business Type / Enterprises	25	406,024	378,337	357,727
Total ALL Expenditures	26	1,226,793	1,029,135	1,536,417
Transfers Out	27	54,260	54,260	41,350
Total ALL Expenditures/Transfers Out	28	1,281,053	1,083,395	1,577,767
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	80,934	242,599	394,880
Beginning Fund Balance July 1	30	2,747,930	2,505,331	2,110,451
Ending Fund Balance June 30	31	2,828,864	2,747,930	2,505,331