

**NOTICE OF PUBLIC HEARING
AMENDMENT OF FY2019-2020 CITY BUDGET**

Form 653.C1

The City Council of KEOTA in KEOKUK County, Iowa
will meet at KEOTA CITY HALL 309 E. BROADWAY AVE.
at 7:00 P.M. on 5/18/2020
(hour) (Date)

,for the purpose of amending the current budget of the city for the fiscal year ending June 30, 2020
(year)
by changing estimates of revenue and expenditure appropriations in the following functions for the reasons given.
Additional detail is available at the city clerk's office showing revenues and expenditures by fund type and by activity.

	Total Budget as certified or last amended	Current Amendment	Total Budget after Current Amendment
Revenues & Other Financing Sources			
Taxes Levied on Property	1	374,307	374,307
Less: Uncollected Property Taxes-Levy Year	2	0	0
Net Current Property Taxes	3	374,307	374,307
Delinquent Property Taxes	4	0	0
TIF Revenues	5	0	0
Other City Taxes	6	83,229	83,229
Licenses & Permits	7	3,025	3,025
Use of Money and Property	8	9,435	9,435
Intergovernmental	9	131,970	31,091
Charges for Services	10	629,400	629,400
Special Assessments	11	0	0
Miscellaneous	12	64,688	597,108
Other Financing Sources	13	0	110,571
Transfers In	14	308,583	9,300
Total Revenues and Other Sources	15	1,604,637	748,070
Expenditures & Other Financing Uses			
Public Safety	16	122,968	122,968
Public Works	17	213,017	213,017
Health and Social Services	18	0	0
Culture and Recreation	19	158,324	14,700
Community and Economic Development	20	20,000	622,900
General Government	21	106,480	9,000
Debt Service	22	0	106,025
Capital Projects	23	14,514	14,514
Total Government Activities Expenditures	24	635,303	752,625
Business Type / Enterprises	25	602,612	602,612
Total Gov Activities & Business Expenditures	26	1,237,915	752,625
Transfers Out	27	308,583	9,300
Total Expenditures/Transfers Out	28	1,546,498	761,925
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out Fiscal Year	29	58,139	-13,855
Beginning Fund Balance July 1	30	2,024,321	2,024,321
Ending Fund Balance June 30	31	2,082,460	-13,855

Explanation of increases or decreases in revenue estimates, appropriations, or available cash:

Nuisance and Absndoned Building Program Loan pass through. Grants for multiple departments - city hall, library, ball association. Library and Museum both received numerous donations/memorials. Abandon house tear down. Additional legal fees. Unexpected building maintenance - new air conditioner to city hall. Wastewater Treatment Plant project rolled over into this fiscal year. Alley way maintenance.

There will be no increase in tax levies to be paid in the current fiscal year named above related to the proposed budget amendment. Any increase in expenditures set out above will be met from the increased non-property tax revenues and cash balances not budgeted or considered in this current budget.

Tomisha Hammes
City Clerk/ Finance Officer Name