

**NOTICE OF PUBLIC HEARING
BUDGET ESTIMATE**

FISCAL YEAR BEGINNING JULY 1, 2020 - ENDING JUNE 30, 2021

City of KEOTA , Iowa

The City Council will conduct a public hearing on the proposed Budget at KEOTA CITY HALL
on 3/16/2020 at 7:00 P.M.

The Budget Estimate Summary of proposed receipts and expenditures is shown below.
Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor,
City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property . . . 14.55724
The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of,
any part of the proposed budget. The city budget is subject to protest. More information on protest can
be found at <https://dom.iowa.gov/local-gov-appeals>

641-636-2266
phone number

TOMISHA HAMMES
City Clerk/Finance Officer's NAME

		Budget FY 2021	Re-est. FY 2020	Actual FY 2019
		(a)	(b)	(c)
Revenues & Other Financing Sources				
Taxes Levied on Property	1	371,214	315,110	377,345
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	371,214	315,110	377,345
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	82,843	0	74,434
Licenses & Permits	7	3,250	3,025	2,787
Use of Money and Property	8	3,050	2,565	3,063
Intergovernmental	9	148,370	139,470	147,185
Charges for Services	10	671,150	626,050	645,917
Special Assessments	11	0	0	0
Miscellaneous	12	53,750	575,138	0
Other Financing Sources	13	0	0	0
Transfers In	14	54,260	62,000	51,350
Total Revenues and Other Sources	15	1,387,887	1,723,358	1,302,081
Expenditures & Other Financing Uses				
Public Safety	16	119,844	121,742	124,863
Public Works	17	210,102	214,017	169,127
Health and Social Services	18	0	0	0
Culture and Recreation	19	164,334	159,574	163,558
Community and Economic Development	20	25,000	549,020	33,878
General Government	21	131,518	112,763	92,559
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	650,798	1,157,116	583,985
Business Type / Enterprises	25	378,337	374,571	331,370
Total ALL Expenditures	26	1,029,135	1,531,687	915,355
Transfers Out	27	54,260	62,000	51,350
Total Expenditures/Transfers Out	28	1,083,395	1,593,687	966,705
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	304,492	129,671	335,376
Beginning Fund Balance July 1	30	2,267,818	2,138,147	1,802,771
Ending Fund Balance June 30	31	2,572,310	2,267,818	2,138,147